

DATE: May 20, 2021
TO: 911 Emergency Response Advisory Committee
FROM: Lisa Rose-Brown, Sparks Police Department, Police Services Manager, 775-353-2304 lrosebrown@cityofsparks.us
THROUGH: Chris Crawforth, Chief of Police
SUBJECT: PRIMARY PSAP (Public Safety Answering Point), SPARKS EMERGENCY COMMUNICATIONS for [For possible action] – A review, discussion and possible action to approve, deny or otherwise modify a request to reimburse the costs associated with purchasing ten (10) dispatch console workstations used to house critical dispatching equipment in Sparks Emergency Communications Center for a cost not to exceed \$171,495.25.

SUMMARY: PRIMARY PSAP (Public Safety Answering Point), SPARKS EMERGENCY COMMUNICATIONS\ (Public Safety Answering Point) for [For possible action] A review, discussion, and possible action to approve, deny or otherwise modify a request to reimburse the costs associated with purchasing ten (10) dispatch console workstations used to house critical dispatching equipment in Sparks Emergency Communications Center for a cost not to exceed \$171,495.25.

NRS APPLICABLE:

NRS 244A.7645 provides approval of costs associated with maintenance, upgrade, and replacement of equipment necessary for the operation of the enhanced telephone system.

STAKEHOLDER REVIEW(s)

Stakeholders are the three primary PSAP's, Sparks Emergency Communications, Reno Public Safety Dispatch, and Washoe County Sheriff's Office Communications.

PREVIOUS ACTION & BACKGROUND

During the March 2021 911 Emergency Response Advisory Committee meeting, it was agreed that dispatch consoles workstations should be considered necessary equipment. The Sparks PSAP has been undergoing a remodel and expansion to accommodate their growing jurisdiction and gain the ability to serve as a regional, redundant primary PSAP. The purchase of ten (10) dispatch console workstations would replace six (6) nearly twenty-year old broken-down consoles and add an additional four (4) positions to Sparks PSAP.

A request for proposals (RFP #20/21-010) for new dispatch consoles was advertised on February 3, 2021. Three (3) proposals were received. A qualified group of City employees reviewed and ranked the proposals using several criteria. Based on that ranking, staff selected Watson Furniture Group as the vendor.

FISCAL IMPACT

The Enhanced 911 Fund is a special revenue fund which receives revenue pursuant to NRS 244A.7643 in the form of telephone surcharges collected to support the emergency reporting system.

RECOMMENDATION

It is recommended that the E911 Emergency Response Advisory Committee approve the request to reimburse the costs associated with purchasing ten (10) dispatch console workstations used to house critical dispatching equipment in Sparks Emergency Communications Center for a cost not to exceed \$171,495.25.

POSSIBLE MOTION

Move to approve the recommendation to reimburse the costs associated with purchasing ten (10) dispatch console workstations from used to house critical dispatching equipment in Sparks Emergency Communications Center for a cost not to exceed \$171,495.25.

00029123



Sparks Police Department

Watson Factory Rep Firm: NO REP - ANDRAE
Address Line 1: Trees Lane

Specified For: Sparks, City of
Address Line 1: 1701 E. Prater Way

City: Poulsbo
Zip: 98370

City: Sparks
State: NV

Sales Person: Quint Andrae
Phone Number: 3603941300

Contact Name: Lisa Rose-Brown
Phone Number: 7753532304
Email Address: lrosebrown@cityofsparks.us

Console Plan 02

10 Mercury Pro Consoles - 78" Primaries - 42" Screens + 12" Acrylic

Each Position Includes:

Electronically Height Adjustable Worksurface with Techlink
 Wellness Switch
 Height Adjustable Monitor Array with Focal Depth Adjustable Monitor Arms
 In-Dash 110V AC Power Outlets
 Technology Cabinet and Bridge with Active Ventilation to Accommodate CPU's
 Personal Storage
 Grounding Bar
 Status Light (Red/Yellow/Green)
 12 Technology Ports: (6) USB-A, (2) CAT6, (2) 3.5mm, (1) RJ11/12 & (1) USB Charger

Optional Items Quote Provided, Includes:

Environment Control Package - Includes Forced Air Heat, Cooling Fans, LED Ambient Lighting &
 Dimmable LED Task Lighting
 Zone Lockers with Mail Slot
 Storage Cabinet
 3-High Lateral Filing Cabinets
 Printer Cabinets (Between Consoles)

Installation based on empty room, one trip, 2nd floor with working elevator and prevailing wage requirements. Freight and Install are included with optional items if ordered, shipped & installed with main order.

1. State and Local Taxes will apply unless proof of exemption is provided with the Purchase Order.
2. Deposit may be required with order; Net 30 days of Shipment of Product.
3. Chairs are for representational purposes only.
4. Lead time average 60 days after receipt of Purchase Order.
5. Completed Order consists of a signed Contract or Purchase Order, Signed Drawings, Signed Color Selection Sheet, and Deposit.
6. Change Order Fee (minimum \$500) may be applicable for changes after 5 business days of submission.
7. Pricing will be valid for four (4) months after receipt of Purchase Order. Any orders that have not been manufactured within this time frame may be subject to a price change.

Quote Date	4/8/2021	Expiration Date	7/8/2021	Watson Account Manager:	Natalie Thorne
Remit To:	Watson Consoles 26246 Twelve Trees Lane NW Poulsbo WA 98370			Watson Factory Rep Firm:	NO REP - ANDRAE
Prepared By:					
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Console Plan 02 - Main Pro Consoles



Project: Sparks Police Department

#	Qty	Part Number	Description	Sell	Ext. Sell
Main 02					
1	2	DADL	DUAL LOCK - SET OF THREE	\$0.00	\$0.00
2	1	HD6H153918L-G	MERCURY PRO HUB, 15"D x 39"W x 18"H, LEFT HAND, WITH GROMMET	\$1,539.00	\$1,539.00
3	6	HD6H153918L-N	MERCURY PRO HUB, 15"D x 39"W x 18"H, LEFT HAND, NO GROMMET	\$1,516.50	\$9,099.00
4	3	HD6H153918R-N	MERCURY PRO HUB, 15"D x 39"W x 18"H, RIGHT HAND, NO GROMMET	\$1,516.50	\$4,549.50
5	3	HD6H245118L-G	MERCURY PRO HUB, 24"D x 51"W x 18"H, LEFT HAND, WITH GROMMET	\$1,750.50	\$5,251.50
6	6	HD6H245118R-G	MERCURY PRO HUB, 24"D x 51"W x 18"H, RIGHT HAND, WITH GROMMET	\$1,750.50	\$10,503.00
7	1	HD6H245118R-N	MERCURY PRO HUB, 24"D x 51"W x 18"H, RIGHT HAND, NO GROMMET	\$1,728.00	\$1,728.00
8	10	HD6W3678D	MERCURY PRO WORKSURFACE WITH DEPTH ADJUSTMENT, 36"D x 78"W x 24-50"H, WITH CONTOUR EDGE, DUAL MONITOR ARRAY	\$4,547.25	\$45,472.50
9	3	HG6TD78	MERCURY TECH BRIDGE, DOUBLE SIDED 23" D X 18"H, FOR A 78"W CONSOLE	\$918.00	\$2,754.00
10	4	HG6TS78N	MERCURY TECH BRIDGE, SINGLE SIDED 12" D X 18"H, FOR A 78"W CONSOLE, NO GROMMET	\$499.50	\$1,998.00
11	10	HGA	MERCURY ARRAY	\$717.75	\$7,177.50
12	10	HGA	MERCURY ARRAY	\$884.25	\$8,842.50
13	3	HGBS1518D-L	MERCURY BRIDGE SPACER, 15"D x 18"H DUAL, LEFT HAND	\$40.50	\$121.50
14	4	HGBS1518S-L	MERCURY BRIDGE SPACER, 15"D x 18"H SINGLE, LEFT HAND	\$40.50	\$162.00
15	3	HGBS2418D-L	MERCURY BRIDGE SPACER, 24"D x 18"H DUAL, LEFT HAND	\$54.00	\$162.00
16	4	HGBS2418S-R	MERCURY BRIDGE SPACER, 24"D x 18"H SINGLE, RIGHT HAND	\$54.00	\$216.00
17	10	HGPPB24308	MERCURY PERSONAL PALLET, BOX, 24"D x 30"W x 8"H	\$391.50	\$3,915.00
18	4	HGSOCBKT42L	MERCURY OUTSIDE CORNER BRACKET, 42"H	\$22.50	\$90.00
19	4	HGSOCBKT42R	MERCURY OUTSIDE CORNER BRACKET, 42"H	\$22.50	\$90.00
20	10	HGSR3954FAC	MERCURY RETURN SCREEN, 39"W x 54"H, FABRIC AND 12" CLEAR ACRYLIC	\$567.00	\$5,670.00
21	10	HGSR5154FAC	MERCURY RETURN SCREEN, 51"W x 54"H, FABRIC AND 12" CLEAR ACRYLIC	\$598.50	\$5,985.00
22	7	HGSS7854FAC	MERCURY SPINE SCREEN, 78"W x 54"H, FABRIC AND 12" CLEAR ACRYLIC	\$954.00	\$6,678.00
23	6	HGSWIBKT42	MERCURY INSIDE CORNER BRACKET, 42"H	\$18.00	\$108.00
24	3	HGTB243024L	MERCURY TECHNOLOGY BASE, 24"D x 30"W x 24"H, LEFT HAND	\$992.25	\$2,976.75
25	1	HGTB243024R	MERCURY TECHNOLOGY BASE, 24"D x 30"W x 24"H, RIGHT HAND	\$837.00	\$837.00
26	6	HGTB243024R	MERCURY TECHNOLOGY BASE, 24"D x 30"W x 24"H, RIGHT HAND	\$992.25	\$5,953.50
27	10	HHC1518	MERCURY HUB COVER, 15"D x 18"H	\$27.00	\$270.00
28	10	TXX4X6GROUND	MERCURY, GROUND BAR KIT 4" X 6"	\$76.50	\$765.00
29	10	TXXSTATUS-3LPS	STATUS LIGHT R/Y/G WITH POWER SUPPLY	\$652.50	\$6,525.00
30	20	TXXTECHAUDIO25	TECH LINK, STEREO AUDIO JACK, (3.5mm CONNECTOR SIZE) - Black, 25Ft	\$18.00	\$360.00
31	20	TXXTECHDATA15	TECHLINK, DATA JACK (CAT6), RJ45, PASS THROUGH PANEL MOUNT - Black, 15 Ft	\$22.50	\$450.00
32	10	TXXTECHPH25	TECH LINK, PHONE JACK, (RJ11 / RJ12) - Black, 25Ft	\$13.50	\$135.00
33	10	TXXTECHUSB-CHG	TECH LINK, USB CHARGER INSERT	\$72.00	\$720.00
34	60	TXXTECHUSB15	TECH LINK, USB INSERT (TYPE A), FEMALE / FEMALE WALL PLATE COUPLER - Black, 15Ft	\$22.50	\$1,350.00
35	1	WAKEY-STD	MASTER KEY, STANDARD LOCK (082000)	\$0.00	\$0.00
Total Main 02					\$142,454.25

Subtotal Product	\$142,454.25
INSTALL-WAT	\$24,133.00
Freight	\$4,908.00
Grand Total	\$171,495.25

Console Plan 02 - Optional Items



Project: Sparks Police Department

#	Qty	Part Number	Description	Sell	Ext. Sell
EC					
1	10	HAENVCON	MERCURY ENVIRONMENT CONTROL, RETROFIT FOR MERCURY PRO	\$1,158.75	\$11,587.50
				Total EC	\$11,587.50
Storage					
2	6	HGPBBF242024	MERCURY PERSONAL BASE, BOX FILE, 24"D x 20"W x 24"H	\$553.50	\$3,321.00
	1	HGPBBF242024	MERCURY PERSONAL BASE, BOX FILE, 24"D x 20"W x 24"H	\$553.50	\$553.50
3	6	HGPPO24208R	MERCURY PERSONAL PALLET, OPEN, 24"D x 20"W x 8"H, RIGHT HAND	\$270.00	\$1,620.00
	1	HGPPO24208R	MERCURY PERSONAL PALLET, OPEN, 24"D x 20"W x 8"H, RIGHT HAND	\$270.00	\$270.00
4	9	S21-0652-201578R	MODIFIED WZ3L - ZONE THREE STORAGE LOCKER, 20"D x 15"W x 78"H, RIGHT HAND, *WITH MAIL SLOTS, AS PER DRAWING*	\$951.75	\$8,565.75
5	2	S21-0653-202442L	MODIFIED ZSWDCD - ZO STORAGE WARDROBE, *BOX, BOX, DOOR*, 20"D x 24"W x 42"H, LEFT HAND	\$992.25	\$1,984.50
6	2	TOPO2090	TOP ONLY, *20"D* x *90"W*, EXACT SIZE	\$310.50	\$621.00
7	2	ZS3LF203042	ZO STORAGE, 3 LATERAL, 20"D x 30"W x 42"H	\$886.50	\$1,773.00
8	2	ZS3LF203642	ZO STORAGE, 3 LATERAL, 20"D x 36"W x 42"H	\$954.00	\$1,908.00
				Total Storage	\$20,616.75
				Grand Total	\$32,204.25

10 Mercury Pro Consoles - 78" Primaries - 42" Screens + 12" Acrylic

Project: Sparks Police Department

Sparks

NV

Sparks PD.08.cmdrw



Sales Rep:

Quint Andrae

Account Manager:

Natalie Thorne

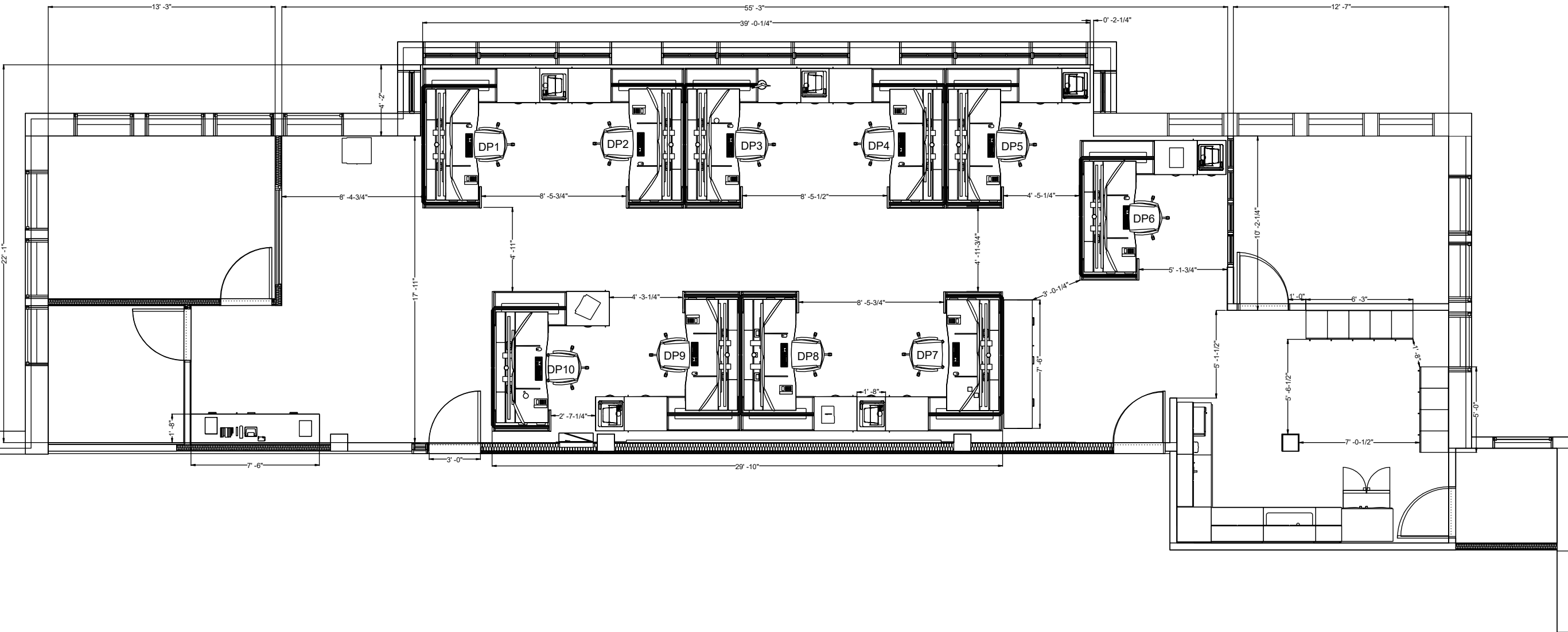
Project Designer:

T123

- REV 00: SO - 10/23/2018
- Preliminary Drawing
REV 01: SO - 10/30/2018
- CP02 Layout Revision
REV 02: SO - 12/6/2018
- Revised Layout and
locker addition
REV 03: MS - 08/7/2019
- Revised Layout
REV 04: DK - 08/21/2019
- Revised Room Dims
and Layout
REV 05: DK - 08/29/2019
- Changed to Standard
REV 06: MS -
02/16/2021 - Bid
Drawings
REV 07: DT - 03/30/2021

CP 02
Full Room 2D

26246 Twelve Trees Lane NW
Poulsbo, WA 98370
www.watsondispatch.com
800.426.1202 360.394.1300
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NOTE: Verify all building dimensions on-site prior to purchase or installation of product. Watson agrees to provide product Symbols that are correct. In turn, the agent or customer is responsible for providing accurate building plans, including dimensions, features, and information required for space planning and installation.

Approved By:

Name

Date

Title